# 2023 Impact Report

#### Interfaith Charities of South Lee Inc.

Greater Estero Chamber of Commerce "2023 Non-Profit of the Year"

Providing hope and help for those in need in South Fort Myers, Estero, and San Carlos Park





More than a food pantry



## From the president

Dear Friends,

There is so much to celebrate about 2023! Despite challenges stemming from lan's impact and the nation's highest inflation rate, together we continued our mission to feed the hungry and provide hope and help for our neighbors in need. The remarkable achievements of this organization are a tribute to everyone involved--thank you all!

At the start of 2023, we achieved a major milestone with the opening of our new Outreach Center. For the first time since the COVID shutdown, we were able to reinstate much needed programs to our community like the Volunteer Income Tax Assistance program (VITA). ICSL volunteers prepared \$940K in tax refunds for 789 local families, empowering them with financial resources. Additionally, the "Summer BreakSpot" offered local children nutritious lunches during the summer, along with engaging activities to nurture and challenge young minds.

I am pleased to share the 2023 Impact Report showcasing our collective efforts. These successes represent how staff, donors, volunteers, and partners come together to touch the lives of so many people.

It is because of YOU...your financial support, dedication and thousands of hours of sweat equity that we are able to continue with our mission every day. Thank you for your unwavering support.

Our future is bright, because together we make good things happen!



President - Board of Directors





Jan 2023

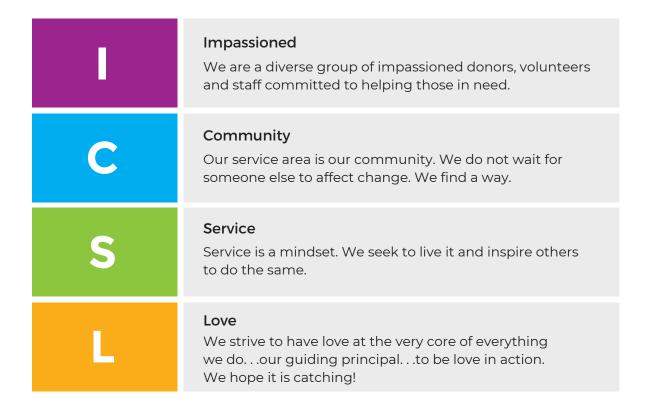
Outreach Center
Opens

## Who we are

#### Interfaith Charities of South Lee (ICSL)

Our Mission:
To feed the
hungry and
provide hope
and help
for those
in need

ICSL is committed to serving the residents of South Fort Myers, Estero, and San Carlos Park. The food pantry, providing healthy food options, is our main program. Dry goods and perishables are donated by local merchants, HOAs, church food drives, and individuals. ICSL also receives food from the Harry Chapin Food Bank, and Midwest Food Bank. Grants from United Way of Lee, Hendry, and Glades and other community foundations fund our financial assistance program that pays utility bills, rents and mortgages for clients.





402

**†** 101%

Christmas food boxes distributed

\$68K

to help pay rent, water and electric bills

# Community Impact

**Client Services** 

The Client Services reflected on this page are available to registered households south of Gladiolus Road and north of Coconut Point. Donations of every size, whether cash or inkind, or that most valuable commodity of time, add up to make a big difference to our neighbors in need, especially those that are food insecure. We are pleased to report these highlights of our collective efforts.

We could not have accomplished these increases without people like you!

207

**†** 73%

school backpacks distributed

203

**†** 33%

Thanksgiving food boxes distributed

1.2 M

pounds of food collected and distributed

Or an average of the weight of

4 - 5 Ford F-150 Trucks per week!

1293

Households Served **3510 1**4%

Individuals Served





# Community Impact

#### **Community Services**

In January of 2023, the doors opened at our new Outreach Center in San Carlos Park. For the first time since the COVID shut down, we were able to resume our Community Services thanks to the hard work and generosity of our donors, volunteers, United Way, and a grant from the American Rescue Plan Act (ARPA). We celebrate this accomplishment and look forward to growing our programs to fill the changing needs of our community.

We are, indeed, more than a food pantry.



#### \$129 K

#### in Hurricane Ian Relief Grants from

- Accel Foundation
- Copperleaf Charitable Foundation Inc
- Florida Blue--Guidewell Group
- Leslie L Alexander
   Foundation
- Simply Healthcare
- United Way Lee, Hendry & Glades
- West Bay Community
   Charitable Foundation Inc

made it possible for **67** 

households to receive assistance

\$940K

in refunds from
789 returns prepared
by IRS trained
volunteers as part of
the IRS's Volunteer
Income Tax Assistance
Program for
households making
less than \$70K per
year.

### Thank You

#### **Grantors**

On behalf of the individuals and families we serve, ICSL offers a heartfelt thanks to the following grantors. You are a big part of what enables us to be able to help our neighbors in need. We are so grateful!

American Rescue Plan Act (ARPA) -- Community Outreach Center

Shadow Wood Charitable Foundation -- Client financial assistance, healthy food, school supplies, program support

United Way of Lee, Henry and Glades -- Client financial assistance, program support

Spring Run Charitable Foundation -- Client financial assistance

Pelican Sound Charitable Foundation -- Children's library

Copperleaf Charitable Foundation -- Children's programs, hygiene supplies

Riverwoods Plantation -- Client program support

West Bay Charitable Foundation -- Hygiene supplies

#### Donors of 1,000 pounds of food or more

Most of the 1.2 M pounds of food ICSL distributed was donated. We could not accomplish our mission without the combined support of our many donors.

Aldi

Breckenridge Association

Cascades Men's & Women's Clubs

Chick-fil-A

Costco Wholesale Corporation

Estero Church

Estero Country Club at the Vines

Estero High School

Estero Post Office Letter Carriers

Harry Chapin Foodbank of SWFL Inc.

Johnston, Jay & Joyce

Krawczyk, Ron & Chris

Lamb of God Church

Lopez, Rosa

Mediterra Community Midwest Food Bank

Pelican Sound Golf & River Club

Publix

Rotary Club of Bonita Springs

Rotary Club of Estero

Sprouts Farmers Market

Summit Church

Target Super Store Gulf Coast Town Ctr.

Thrive Community Church

Tidewater

Villages at Country Creek

Walmart

Wawa



## Thank You

No matter whether you sponsor our Annual Dinner, make monthly contributions, or choose another way to donate, it all adds up to being able to provide healthy food options and other vital services to those in need. We appreciate your generosity!

#### \$10,000 - \$14,999

Ron & Linda Charapp Rotary Club of Estero W.E. Cross Charitable Foundation Inc.

#### \$5,000 - \$9,999

Robert & Michelle Baker David and Sally Batanian Estate of Phyllis Harvey Mike & Jan Johnson Don & Bonnie Olson Nulman Mediation Summit Church

#### \$2,500 - \$4,999

Breckenridge Association
Cascades Community
Mary Cough
Roy & Be Engler
Greg Fortune
Walter Lennox
Susan Nicoletti
O'Donnell Landscapes, Inc.
Scott & Kasha Puettmann
Quality Cabinets & Counters
Nancy & Robert Rheel
David Smith
Mike & Lisa Wilkes

#### **\$1,000 - \$2,499**

John Aker Victor & Joanne Apa Warren Asch & Mary Glennon Bethany Bohall Nancy Carr Brent Jim & Sue Brunco James & Christine Burgess Greg & Debi Devou Estero Church Estero Forever Foundation James Frost Michele & Tim Harrington John Jacobsen Pat & Bill LaMarra Eric Langlee Jan Miller-Freyburgher Pam & Jim Nulman Kristin O'Donnell Ocean Church Wayne & Laurye Omelia Scott & Cynthia Peart Reese Family Charitable Foundation Carol & Roger Roberts **Bob Roth** Joy St. Laurent Martha Taylor Terraverde Social Club The Northern Trust Company Jo Ann Van Degriff Dave & Joyce Van Horne

#### **\$500 - \$999**

**Gregory Bonnell** 

Louis & Barbara Bottitta Janet Brendis Joe Brock Loran & Tony Brodniak Brandi & Dale Colberg Bill Cuthbertson William Dasbach Fred Derbaum Barbara Dunlap Rondell Estes Family Church at Woodsmoke Don Forsythe Michael Gluhanich Janis Greene Leonard & Jeanne Hendrickson Paula & Ernest Huber Pamela & Kevin Hurd John & Karen lannucci Donald & Ruth Keck John & Deidre Krumpotich Amy & Theodore Kurz Thomas & Sandra Lea Steven & Cheryl McFadden Maggie McMorrow Zoran Pavichevich Pella Rolscreen Foundation Harold & Lynne Portnoy Rich & Barb Resler Ditmar Schleicher State Insurance USA John & Chris Staub David & Noreen Thomas United Way Suncoast Frank & Jerilynn Wikander George & Sandy Wondolowski

326

generous donors gave their support in 2023 donors made a gift to ICSL for the first time in 2023

## Partner Agencies

ICSL is honored to collaborate with various area agencies. This cooperation between the agencies benefits the community to ensure service gaps are closed, services are not duplicated and the community's donations and volunteer efforts are maximized!

Bottom line. . .we are better together!









Assistance is provided to register or recertify on the Florida DCF ACCESS website for SNAP (formerly food stamps) and Medicaid.

#### St. Vincent de Paul of Estero

Together we work to provide financial assistance to those who have fallen behind in mortgage/rent, water or electric bills.

#### **New Horizons of SW Florida**

This UW Partner Agency's mission is to equip K-12 children across the area with the tools to succeed in school and life. ICSL was able to provide New Horizons with administrative office space at our Outreach Center during 2023.

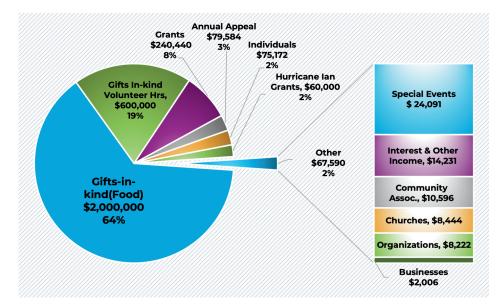
United Way of Lee, Henry, and Glades



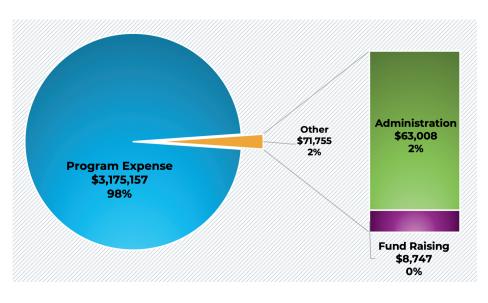
ICSL is a United Way House. UW houses are centralized locations where individuals and families can receive wrap-around social services from multiple community organizations.

## **Financials**

We are committed to financial transparency and accountability and are pleased to report another year of strong support from our community. The information below is based on our 2023 audited financial statements.



2023 Revenue \$3,122,786



2023 Expense \$3,246,912

Net result from Operations	\$ 4,509
Hurricane Ian Grants distributed	(128,635)
Change in Net Assets	(\$124,126)

2%
Total
Administrative
Expense

## Our team



Nancy Martin

Executive Director
nancy@icslee.org
22 years of Service



Lisa Swanson

Pantry Operations and Volunteer Manager Iswan@icslee.org

NEW in 2024



Rafaela Lopez

Pantry Supervisor
10 years of service



Keli Akers

Client Service Admin. keli@icslee.org
5 years of service



Mark Sansone

Donation Delivery and Pantry Assistant
1st year of service

2023 Board of Directors

Lisa Wilkes President

Jim Brunco Vice President

Don Olson Treasurer

Maggie McMorrow Secretary

Liz Becerra

Linda Charapp

Cynthia Codol

Debi Devou

Loran Eberle-Brodniak

Gary Israel

Nancy Rheel

Joyce Van Horne

Jane Woolbert



528 Volunteers

## Volunteers

**21,256** hours donated

Its true...

Volunteers weigh food, pack the bags, pick up donations, greet, register and check-in the clients. Volunteers stock the shelves, and take out the trash. Volunteers prepare taxes and serve on the Board. They donate and encourage others to donate.

Volunteers listen, they connect, they care.

"Volunteers are love in motion." –Author Unknown

Our Volunteers are the **HEART** of ICSL!

Volunteer today: www.icslee.org/volunteer, or contact Lisa Swanson at 239-267-3510.





**\$600 K** value



### Interfaith Charities of South Lee Inc.

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Interfaith Charities of South Lee iis a 501(C)(3) nonprofit corporation registered pursuant to Chapter 496, Section 496.405 of the Florida Statutes. A copy of the official registration (CH31) and financial information may be obtained from the Division of Consumer Services by calling toll-free (1-800-435-7352) within the state or from its website at <a href="fdacs.gov/ConsumerServices.">fdacs.gov/ConsumerServices.</a> Registration does not imply endorsement, approval, or recommendation by the state. EIN #65-0362473

- **239-267-3510**
- Food Pantry: 17592 Rockefeller Circle, Ft. Myers, FL 33967
   Outreach Center: 18011 S Tamiami Trl, Suite 28, Ft Myers, FL 33908
- www.icslee.org



